

Section 4(1)(b)(xi)

**THE BUDGET ALLOCATED TO EACH OF ITS AGENCY INDICATING THE PARTICULARS OF ALL PLANS, PROPOSED EXPENDITURE AND REPORT ON DISBURSEMENTS MADE**

BUDGET AVAILABILITY REPORT

FINANCIAL YEAR: 2024-25

S.No.	Object Code Description	Amount Allocated
1	Salaries & DA	72744765.00
2	Wages	132400.00
3	Travel Expenses	171000.00
4	Office Expense	1305000.00
5	Medical Reimbursement	2164380.00