

BUDGET DETAILS IN RESPECT OF TECHNICAL EDUCATION DEPARTMENT FOR THE YEAR 2022-23.

Rs. in Lakhs

Demand No. 27

SOE	Directorate	Engg./Pharmacy	Polytechnics	ITI	Total	SOE WISE GRAND TOTAL (All Demands)
01-Salary	356.13	2125.73	5273.84	8032.30	15788.00	16032.74
02-Wages	0.00	12.50	15.00	59.54	87.04	92.55
03-TA	1.70	5.63	9.63	25.65	42.61	44.36
05-OE	12.46	105.18	130.42	228.12	476.18	494.18
06-MR	6.59	9.50	31.38	46.59	94.06	94.07
07-RRT	0.00	0.01	0.01	180.85	180.87	180.87
12-PSS	0.00	30.00	0.00	0.00	30.00	30.00
15-Training	0.02	0.01	0.09	0.39	0.51	0.51
20-OC	0.91	55.00	13.50	45.00	114.41	114.41
21-Maintenance	0.00	0.00	0.01	0.01	0.02	0.02
27-MV purchase	0.02	0.01	0.01	0.00	0.04	0.04
30-MV POL etc	2.92	23.00	9.93	23.95	59.80	59.80
31-M&E	0.00	79.99	84.94	136.12	301.05	343.05
33-M&S	0.00	55.56	72.15	93.51	221.22	272.22
40-Scholarship	0.00	39.08	63.78	5.24	108.10	161.74
HPTU	0.00	207.50	0.00	0.00	207.50	208.50
HPKVN	0.00	0.00	0.00	13865.63	13865.63	16628.63
64-TTA	0.01	2.01	1.39	2.09	5.50	5.70
65-Rem.outsource	0.00	26.00	20.00	28.75	74.75	75.75
99-Honorarium	0.00	35.00	73.00	100.00	208.00	222.99
Civil Works	0.00	2798.45	1105.87	3654.62	7558.94	9813.94
Modal ITI	0.00	0.00	0.00	50.50	50.50	50.50
STRIVE	0.00	0.00	0.00	290.19	290.19	419.96
Apprenticeship	0.00	0.00	0.00	15.43	15.43	15.43
NAPS	0.00	0.00	0.00	29.92	29.92	40.00
SANKALP	0.00	0.00	0.00	23.23	23.23	62.52
Maintenance	0.00	0.00	0.00	66.55	66.55	66.55
Upgradation of Polytechnic	0.00	0.00	2.00	0.00	2.00	2.00
CDTP	0.00	0.00	40.00	0.00	40.00	40.00
Setting up new Polytechnic	0.00	0.00	2.00	0.00	2.00	2.00
Grant to Pvt. ITI	0.00	0.00	0.00	1.00	1.00	1.00
Opening of new polytechnics	0.00	0.00	1.00	0.00	1.00	1.00
Construction of Women Hostel	0.00	0.00	1.00	0.00	1.00	1.00
Total	380.76	5610.16	6950.95	27005.18	39947.05	45578.03

Demand No. 31

01-Salary	0.00	0.00	1.25	243.49	244.74	
02-Wages	0.00	0.00	1.00	4.51	5.51	
03-TA	0.00	0.00	0.00	1.75	1.75	
05-OE	0.00	0.00	0.00	18.00	18.00	
06-MR	0.00	0.00	0.00	0.01	0.01	
31-M&E	0.00	0.00	0.00	22.00	22.00	
33-M&S	0.00	0.00	0.00	11.00	11.00	
40-Scholarship	0.00	0.00	0.00	3.64	3.64	
HPKVN	0.00	0.00	0.00	1000.00	1000.00	
64-TTA	0.00	0.00	0.00	0.20	0.20	
65-Rem.outsource	0.00	0.00	0.00	1.00	1.00	
99-Honorarium	0.00	0.00	0.00	5.00	5.00	
Civil Works	0.00	0.00	101.00	150.00	251.00	
STRIVE	0.00	0.00	0.00	23.98	23.98	
HPTU	0.00	0.00	1.00	0.00	1.00	
SANKALP	0.00	0.00	0.00	2.67	2.67	
NAPS	0.00	0.00	0.00	3.44	3.44	
Total	0.00	0.00	104.25	1490.69	1594.94	

Demand No. 32

01-Salary	0.00	0.00	0.00	0.00	0.00	
31-M&E	0.00	0.00	0.00	20.00	20.00	
33-M&S	0.00	0.00	20.00	20.00	40.00	
40-Scholarship	0.00	0.00	30.00	20.00	50.00	
HPKVN	0.00	0.00	0.00	1763.00	1763.00	
STRIVE	0.00	0.00	0.00	105.79	105.79	
99-Honorarium	0.00	0.00	5.00	4.99	9.99	
Civil Works	0.00	900.00	500.00	604.00	2004.00	
SANKALP	0.00	0.00	0.00	36.62	36.62	
NAPS	0.00	0.00	0.00	6.64	6.64	
Total	0.00	900.00	555.00	2581.04	4036.04	
Grand Total	380.76	6510.16	7610.20	31076.91	45578.03	

Demand No. 19

MR RETIREE	0	0	0	0	64.85	64.85
Grand Total					45642.88	45642.88