

**BUDGET DETAILS IN RESPECT OF TECHNICAL EDUCATION DEPARTMENT FOR THE YEAR 2021-22**

Rs. In Lakh

**DEMAND NO. 27**

Sr.No.	SOE	ITI	POLY	ENGINEERING	DIRECTORATE	TOTAL
1	01-SALARIES	7649.81	5022.70	1763.23	330.42	14766.16
2	02-WAGES	44.54	10.00	12.50	0.00	67.04
3	03-TRAVEL EXPENSES	25.65	9.63	5.63	1.70	42.61
4	05-OFFICE EXPENSES	228.12	130.42	105.18	12.46	476.18
5	06-MEDICAL REIMBURSEMENT	44.59	31.38	9.50	6.59	92.06
6	07-RENT, RATES & TAXES	180.85	0.01	0.01	0.00	180.87
7	12-PROFESSIONAL & SPECIAL SERVICE	0.00	0.00	30.00	0.00	30.00
8	15-TRAINING	0.39	0.09	0.01	0.02	0.51
9	20-OTHER CHARGES	45.00	13.50	55.00	0.91	114.41
10	21-MAINTENANCE	0.01	0.01	0.00	66.55	66.57
11	27-MOTOR VEHICLES (Purchase)	0.00	0.01	0.01	0.02	0.04
12	30-MOTOR VEHICLES (OUTSOURCED V	23.95	9.93	38.00	2.92	74.80
13	31-MACHINERY & EQUIPMENT	136.12	84.94	79.99	0.00	301.05
14	33-MATERIAL AND SUPPLY	93.51	72.15	55.56	0.00	221.22
15	37-Major Works	2400.00	2788.00	2981.00	0.00	8169.00
16	40-SCHOLARSHIPS,STIPENDS&CONCE	5.24	13.78	19.08	16.00	54.10
17	64-TRANSFER EXPENSES	2.09	1.39	2.01	0.01	5.50
18	65-REMUNERATION TO OUTSOURCE F	28.75	20.00	26.00	0.00	74.75
19	99-HONORARIUM	150.00	100.00	35.00	0.00	285.00
20	MODEL ITI	17.00	0.00	0.00	0.00	17.00
21	Apprenticeship	14.70	0.00	0.00	0.00	14.70
22	HPKVN	4237.00	0.00	0.00	0.00	4237.00
23	STRIVE	27.64	0.00	0.00	0.00	27.64
24	HPTU	0.00	0.00	0.00	200.00	200.00
25	GIA	0.00	0.00	0.00	10.00	10.00
	<b>TOTAL</b>	<b>15354.96</b>	<b>8307.94</b>	<b>5217.71</b>	<b>647.60</b>	<b>29528.21</b>

**DEMAND NO. 31**

1	01-SALARIES	203.32	1.19	0.00	0.00	204.51
2	02-WAGES	4.51	1.05	0.00	0.00	5.56
3	03-TRAVEL EXPENSES	1.75	0.00	0.00	0.00	1.75
4	05-OFFICE EXPENSES	16.00	0.00	0.00	0.00	16.00
5	06-MEDICAL REIMBURSEMENT	1.75	0.00	0.00	0.00	1.75
6	31-MACHINERY & EQUIPMENT	17.00	0.00	0.00	0.00	17.00
7	33-MATERIAL AND SUPPLY	10.00	0.00	0.00	0.00	10.00
8	37-Major Works	174.00	178.00	0.00	0.00	352.00
9	40-SCHOLARSHIPS,STIPENDS&CONCE	3.64	0.00	0.00	0.00	3.64
10	64-TRANSFER EXPENSES	0.20	0.00	0.00	0.00	0.20
11	99-HONORARIUM	5.00	0.00	0.00	0.00	5.00
12	HPKVN	1000.00	0.00	0.00	0.00	1000.00
13	HPTU	0.00	1.00		0.00	1.00
14	STRIVE	2.28	0.00	0.00	0.00	2.28
	<b>TOTAL</b>	<b>1439.45</b>	<b>181.24</b>	<b>0.00</b>	<b>0.00</b>	<b>1620.69</b>

**DEMAND NO. 32**

1	01-SALARIES	198.58	0.00	0.00	0.00	198.58
2	31-MACHINERY & EQUIPMENT	20.00	0.00	0.00	0.00	20.00
3	33-MATERIAL AND SUPPLY	20.00	20.00		0.00	40.00
4	37-Major Works	860.00	528.00	1360.00	0.00	2748.00
5	40-SCHOLARSHIPS,STIPENDS&CONCESS.	20.00	30.00	0.00	0.00	50.00
6	99-HONORARIUM	4.99	5.00	0.00	0.00	9.99
7	HPKVN	1764.00	0.00	0.00	0.00	1764.00
8	MODEL ITI	0.00	0.00	0.00	0.00	0.00
9	STRIVE	0.00	0.00	0.00	0.00	0.00
10	HPTU	0.00	0.00	0.00	0.00	0.00
	<b>TOTAL</b>	<b>2887.57</b>	<b>583.00</b>	<b>1360.00</b>	<b>0.00</b>	<b>4830.57</b>

**DEMAND NO. 19**

	MR RETIREE	38.45	0.00	0.00	0.00	38.45
	<b>G.TOAL</b>	<b>19720.43</b>	<b>9072.18</b>	<b>6577.71</b>	<b>647.60</b>	<b>36017.92</b>